Toms Creek Sanitary Sewer Priorities Estimate

Item	Original Estimate	Revised Estimate	Reason	Priorities		
				High	Medium	Low
Phase 1-Toms Creek Connector[1]	$ 1,765,208	$ 1,765,208	No Change	$ 1,765,208		
Phase 1-Pump Station, Force Main[2]	$ 2,462,000	$ 2,263,250	Deletion of 12" Force Main & Corrected Contingency Amount	$ 2,263,250		
Phase 1-Toms Creek Interceptor[1]	$ 1,685,408	$ 1,685,408	No Change	$ 1,685,408		
Phase 1-Karr Heights & Brown Westover Trunks[1]	$ 771,314	$ 245,626	Brown Westover Trunk Only			$ 245,626
		$ 500,435	Karr Heights Trunk Only	$ 500,435		
		$ 746,061	Corrections to reflect actual quantities in final design			
Phase 1-Shawnee & Sturbridge Trunks[1]	$ 1,180,494	$ 845,767	Shawnee Trunk Only	$ 845,767		
		$ 341,479	Sturbridge Trunk Only			$ 341,479
		$ 1,187,246	Corrections to reflect actual quantities in final design			
Subtotal-Phase 1	**$ 7,864,424**	**$ 7,647,173**				
Phase 2-Toms Creek Interceptor[3]	$ 1,545,621	$ 1,545,621	No Change	$ 1,545,621		
Phase 2-Cricketts Court[3]	$ 966,966	$ 966,966	No Change	$ 966,966		
Phase 2-Shenandoah 2[3]	$ 792,215	$ 792,215	No Change		$ 792,215	
Subtotal-Phase 2	**$ 3,304,802**	**$ 3,304,802**				
Phase 2-Engineering Design[4]	$ -	$ 250,000		$ 250,000		
Phase 1-TC Conn.,TC Int.,P/S, F/M-Easements[5]	$ 51,025	$ 51,025	No Change	$ 51,025		
Phase 1-Karr Heights Easements[5]	$ 9,588	$ 9,588	No Change	$ 9,588		
Phase 1-Sturbridge Easements[5]	$ 9,684	$ 9,684	No Change			$ 9,684
Phase 1-Brown Westover Easements[5]	$ -	$ -	Dedicated-No Change			$ -
Phase 1-Shawnee Easements[5]	$ 10,054	$ 10,054	No Change	$ 10,054		
Subtotal-Easements-Phase 1	**$ 80,351**	**$ 80,351**				
Phase 2-Toms Creek Interceptor Easements[6]	$ 25,671	$ 25,671	No Change	$ 25,671		
Phase 2- Crickets Court Easements[6]	$ 36,717	$ 36,717	No Change	$ 36,717		
Phase 2- Shenandoah Easements[6]	$ -	$ -	Dedicated-No Change		$ -	
Subtotal-Easements-Phase 2	**$ 62,388**	**$ 62,388**				
Supplemental Construction Inspection[7]	$ 100,000	$ 100,000	No Change	$ 100,000		
Total Costs For Priorities				**$ 10,055,710**	**$ 792,215**	**$ 596,789**

Source of Estimate:

[1]Anderson and Associates Construction Cost Estimate-Oct. 10, 2000

[2]Anderson and Associates Construction Cost Estimate-Oct. 25, 2000

[3]Planning and Engineering-Quantities From PER Prepared by Anderson and Associates-Oct. 8, 1998 and Costs From Anderson and Associates Construction Cost Estimate-Oct. 10, 2000

[4]Draft Proposal-Anderson and Associates-Sept. 10, 2003; Negotiated Sept. 19, 2003

[5]Appraisals Prepared by McCray Appraisal Services-Nov. 30, 1999

[6]Planning and Engineering-From 2003 Property Assessments

[7]Planning and Engineering Estimate-June, 2003

Prepared by:Randy Formica, Planning and Engineering Dept.-Sept. 22, 2003